

**SYLPH TECHNOLOGIES LIMITED**  
**AUDITED FINANCIAL RESULTS FOR THE**  
**QUARTER ENDED 31st December 2011**

(Rs. in Lacs)

PARTICULARS	Audited QUARTER ENDED 31/12/11	Audited Quarter ending 30/09/11	Audited QUARTER ENDED 31/12/10	Audited SIX MONTHS ENDED 31/12/11	Audited SIX MONTHS ENDED 31/12/10	Audited YEAR ENDED 30/06/10
<b>Net Sales / Income from Operations</b>						
Domestic	1.50	1.50	4.57	3.00	9.57	16.57
Exports	0.00	0.00	0.00	0.00	0.00	0.00
Add: Other Income	0.00	0.24	0.00	0.24	0.00	2.60
<b>Total Income</b>	<b>1.50</b>	<b>1.74</b>	<b>4.57</b>	<b>3.24</b>	<b>9.57</b>	<b>19.17</b>
Less:						
a. Direct Expenses	0.00	0.00	0.00	0.00	0.43	0.43
b. Manpower cost	0.15	0.05	1.77	0.20	2.28	2.89
c. Increase / Decrease in inventories	0.00	0.00	0.00	0.00	0.00	28.00
d. Depreciation	0.00	1.04	0.00	0.00	0.00	0.87
e. other expenses	0.00	0.00	0.00	0.00	0.87	0.00
f. Administrative and selling exp.	2.46	0.00	1.37	3.50	1.37	7.93
g. Exceptional items Bad Debts	56.53	0.00	55.70	56.53	55.70	91.57
<b>Sub Total</b>	<b>59.14</b>	<b>1.09</b>	<b>58.84</b>	<b>60.23</b>	<b>60.65</b>	<b>131.69</b>
<b>Profit Before Interest &amp; Depreciation</b>	<b>-57.64</b>	<b>0.65</b>	<b>-54.27</b>	<b>-56.99</b>	<b>-51.08</b>	<b>-112.52</b>
Less: Interest (Net)	0.00	0.00	0.00	0.00	0.00	0.00
Less: Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>Profit Before Taxation</b>	<b>-57.64</b>	<b>0.65</b>	<b>-54.27</b>	<b>-56.99</b>	<b>-51.08</b>	<b>-112.52</b>
Less: Provision for Taxation						
Current	0.00	0.00	0.00	0.00	0.00	0.00
Deferred	0.00	0.00	0.00	0.00	0.00	0.00
Fringe benefit tax	0.00	0.00	0.00	0.00	0.00	0.00
Add: Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
<b>Net Profit</b>	<b>-57.64</b>	<b>0.65</b>	<b>-54.27</b>	<b>-56.99</b>	<b>-51.08</b>	<b>-112.52</b>
Paid-up Equity Share Capital (4710800 Shares of Rs. 10 each)	494.58	494.58	471.08	471.08	471.08	471.08
Reserves excluding Revaluation Reserve	10.67	0.00	0.00	0.00	0.00	0.00
<b>Earning Per Share (in Rs.)</b>	<b>-1.17</b>	<b>0.01</b>	<b>-1.15</b>	<b>-1.21</b>	<b>-1.08</b>	<b>-2.39</b>
<b>(For Respective Period)</b>						
Cash Earning Per Share (in Rs.)	-1.17	0.01	-1.15	-1.21	-1.08	-2.39
(For Respective Period)						
Aggregate of Non Promoters Shareholding**						
--- No. of Shares	3575900.00					
--- No. of Shares	72.30					
Promoter & Promoter Group Shareholding						
(a) Pledged/ encumbered						
No. of shares	0.00					
% of Shares( as% of total shares of Promo	0.00					
% of Shares( as% of total shares of Compa	0.00					
(b) Non encumbered						
No. of shares	1369900.00					
% of Shares( as% of total shares of Promo	100.00					
% of Shares( as% of total shares of Compa	27.70					



## Segment wise report

(Rs. in Lacs)

PARTICULAR	3 Months Ended 31.12.11 (Audited)	3 months ended 30/09/2011	Corresponding 3 months ended in the previous year 31.12.10 (Audited)	Year to date figures for the current period ended 31.12.11 (Audited)	Year to date figures for the Previous period ended 31.12.10 (Audited)	Previous Accounting year ended 30.06.11 (Audited)
<b>Segment Revenue</b>						
Primary Segment (Bussiness)						
Information Technology	1.50	1.50	1.50	3.00	3.60	11.00
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
Warehousing & Agriculture	0.00	0.00	3.07	0.00	5.97	5.97
Unallocated	0.00	0.24	0.00	0.24	0.00	0.00
<b>Total (Net sales\ Income from Operation)</b>	<b>1.50</b>	<b>1.74</b>	<b>4.57</b>	<b>3.24</b>	<b>9.57</b>	<b>16.97</b>
<b>Segment Results</b>						
<b>Profit before Interest and Tax</b>						
Information Technology	-1.11	0.65	-57.34	-0.70	-55.09	-120.66
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
Warehousing & Agriculture	0.00	0.00	3.07	0.00	5.54	5.54
Unallocated	-56.53	0.00	0.00	-56.53	0.00	2.60
Less:- (i) Interest	0.00	0.00	0.00	0.24	0.00	0.00
<b>Total Profit/ Loss before Tax</b>	<b>-57.64</b>	<b>0.65</b>	<b>-54.27</b>	<b>-56.99</b>	<b>-49.55</b>	<b>-112.52</b>
<b>Capital Employed</b>						
<b>Segment Assets - Segment Liabilities</b>						
Primary Segment						
Information Technology	539.61	515.11	473.91	539.61	473.91	202.49
Information Technology - Education	108.71	108.71	83.61	108.70	83.61	108.61
Warehousing & Agriculture	0.00	0.00	0.53	0.00	0.53	0.00
Unallocated		0.00				210.15
<b>Total (i)</b>	<b>648.32</b>	<b>623.82</b>	<b>558.05</b>	<b>648.31</b>	<b>558.05</b>	<b>521.25</b>
<b>Segment Revenue</b>						
Secondary Segment (Geographical)						
Information Technology	1.50	1.50	1.50	3.00	3.60	11.00
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
Warehousing & Agriculture	0.00	0.00	3.07	0.00	5.97	5.97
Unallocated	0.00	0.24	-	0.24	-	0.00
<b>Total (Net sales\ Income from Operation)</b>	<b>1.50</b>	<b>1.74</b>	<b>4.57</b>	<b>3.24</b>	<b>9.57</b>	<b>16.97</b>
<b>Segment Results</b>						
<b>Profit before Interest and Tax</b>						
Information Technology	-1.11	0.65	-57.34	-0.70	-55.09	-120.66
Information Technology - Education	0.00	0.00	Nil	0.00	Nil	0.00
Warehousing & Agriculture	0.00	0.00	3.07	0.00	5.54	5.54
Unallocated	-56.53	0.00	0.00	-56.53	0.00	2.60
Less:- (i) Interest	0.00	0.00	0.00	0.24	0.00	0.00
(ii) Unallocated Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Profit/ Loss before Tax</b>	<b>-57.64</b>	<b>0.65</b>	<b>-54.27</b>	<b>-56.99</b>	<b>-49.55</b>	<b>-112.52</b>
<b>Capital Employed</b>						
<b>Segment Assets - Segment Liabilities</b>						
Secondary Segment						
Information Technology	539.61	515.11	473.91	539.61	473.91	202.49
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Warehousing & Agriculture	0.00	0.00	0.53	0.00	0.53	0
Unallocated						210.15
<b>Total (i)</b>	<b>648.32</b>	<b>623.82</b>	<b>558.05</b>	<b>648.31</b>	<b>558.05</b>	<b>521.25</b>



**Notes:-**

1. The above results were approved and taken on record in the board meeting held on 31.01.12
2. The company is mainly engaged in the business of Software development, Education
3. The company has received Five investors complaints during the period and resolved them and no investors complaints are pending with the company either at the beginning or end of the quarter.
4. Previous years figures have been regrouped and rearranged wherever necessary.
5. Income tax, Depreciation and Capital issue Expenditure provision will be made at the end of the year.
6. The company has received information from promoters that they have not pledged their shares in the Company

Indore

Date :31.01.12



**For and on behalf of the Board of Directors  
SYLPH TECHNOLOGIES LIMITED**

  
**R.K Jain  
Director**