

SYLPH TECHNOLOGIES LIMITED
AUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED 30th September 2013

(Rs. in Lacs)

PARTICULARS	Audited QUARTER ENDED 30/09/13	Audited QUARTER ENDED 30/06/13	Audited QUARTER ENDED 30/09/12	Audited Year to date ENDED 30/09/13	Audited year to date ENDED 30/09/12	Audited AccYEAR ENDED 31/03/13
Net Sales / Income from Operations						
Domestic	9.80	15.00	1.50	24.80	3.00	10.99
Exports	0.00	0.00	0.00	0.00	0.00	0.00
Add: Other Income	0.07	0.00	0.00	0.07	0.00	0.05
Total Income	9.87	15.00	1.50	24.87	3.00	11.04
Less:						
a. Direct Expenses	0.32	0.64	0.00	0.96	0.00	0.46
b. Manpower cost	2.13	1.66	1.38	3.79	2.36	3.30
c. Increase / Decrease in inventories	0.00	0.00	0.00	0.00	0.00	0.00
d. Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
e. other expenses	1.02	3.10	0.00	4.12	0.00	0.32
f. Administrative and selling exp.	3.41	1.56	3.13	4.97	4.16	6.46
g. Exceptional items Bad Debts	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total	6.88	6.97	4.51	13.84	6.52	10.54
Profit Before Interest & Depreciation	2.99	8.03	-3.01	11.03	-3.52	0.50
Less: Interest (Net)	0.00	0.00	0.00	0.00	0.00	0.00
Less: Depreciation	0.00	0.00	0.00	0.00	0.00	0.16
Profit Before Taxation	2.99	8.03	-3.01	11.03	-3.52	0.34
Less: Provision for Taxation						
Current	0.00	0.00	0.00	0.00	0.00	0.00
Deferred	0.00	0.00	0.00	0.00	0.00	0.10
Fringe benefit tax	0.00	0.00	0.00	0.00	0.00	0.00
Add: Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit	2.99	8.03	-3.01	11.03	-3.52	0.24
Paid-up Equity Share Capital (65,50,000 Shares of Rs. 10 each)	794.58	794.58	794.58	794.58	794.58	794.58
Reserves excluding Revaluation Reserve	10.67	10.67	10.67	10.67	10.67	10.67
Earning Per Share (in Rs.)	0.04	0.10	-0.04	0.14	-0.04	0.01
(For Respective Period)						
Cash Earning Per Share (in Rs.)	0.04	0.10	-0.04	0.14	-0.04	0.01
(For Respective Period)						
Public Shareholding						
--- No. of Shares	6676000	6676000	6676000	6676000	3575900	6676000
--- No. of Shares	84.02%	84.02%	84.02%	84.02%	72.30%	84.02%
Promoter & Promoter Group Shareholding						
(a) Pledged/ encumbered						
No. of shares						
% of Shares(as% of total shares of Promoters)	NIL	NIL	NIL	NIL	NIL	NIL
% of Shares(as% of total shares of Company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non encumbered						
No. of shares	1269800	1269800	1269800	1269800	1369900	1269800
% of Shares(as% of total shares of Promoters)	15.98	15.98	15.98	15.98	15.98	15.98
% of Shares(as% of total shares of Company)	100.00	100.00	100.00	100.00	100.00	100.00



Segment wise report

(Rs. in Lacs)

PARTICULAR	3 Months Ended 30.09.13 (Audited)	3 Months Ended 30.06.13 (Audited)	Corresponding 3 months ended in the previous year 30.09.2012 (Audited)	Year to date figures for the current period ended 30.09.13 (Audited)	Year to date figures for the Previous period ended 30.09/2012 (Audited)	Current Accounting year ending on 31/03/2013
Segment Revenue						
Primary Segment (Business)						
Information Technology	3.80	6.50	1.50	10.30	3.00	9.44
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
newspaper and publishing	6.00	8.50	0.00	14.50	0.00	1.55
Unallocated	0.07	0.00	0.00	0.07	0.00	0.05
Total (Net sales) Income from Operation)	9.87	15.00	1.50	24.87	3.00	11.04
Segment Results						
Profit before Interest and Tax						
Information Technology	0.76	0.21	-3.01	0.97	-3.52	-0.44
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
newspaper and publishing	2.16	7.83	0.00	10.00	0.00	1.09
Unallocated	0.07	0.00	0.00	0.07	0.00	-0.30
Less:- (i) Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Profit/ Loss before Tax	2.99	8.03	-3.01	11.03	-3.52	0.35
Capital Employed						
Segment Assets - Segment Liabilities						
Primary Segment						
Information Technology	226.96	188.49	315.84	226.96	315.84	169.28
Information Technology - Education	100.10	100.10	105.71	100.10	105.71	100.10
News paper and publishing	425.00	265.00	268.25	425.00	268.25	265.30
Unallocated	155.00	135.00	135.00	155.00	135.00	135.00
Total (i)	907.06	688.59	824.80	907.06	824.80	669.68
Segment Revenue						
Secondary Segment (Geographical)						
Information Technology	3.80	6.50	1.50	10.30	3.00	9.44
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
News paper and publishing	6.00	0.00	0.00	6.00	0.00	1.55
Unallocated	0.07	0.00	0.00	0.07	0.00	0.05
Total (Net sales) Income from Operation)	9.87	6.50	1.50	16.37	3.00	11.04
Segment Results						
Profit before Interest and Tax						
Information Technology	0.76	0.21	-3.01	0.97	-3.52	-0.44
Information Technology - Education	0.00	0.00	0.00	0.00	0.00	0.00
News paper and publishing	2.16	7.83	0.00	10.00	0.00	1.09
Unallocated	0.07	0.00	0.00	0.07	0.00	-0.30
Less:- (i) Interest	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Unallocated Income	0.00	0.00	0.00	0.00	0.00	0.00
Total Profit/ Loss before Tax	2.99	8.03	-3.01	11.03	-3.52	0.35
Capital Employed						
Segment Assets - Segment Liabilities						
Secondary Segment						
Information Technology	226.96	188.49	315.84	226.96	315.84	169.28
Information Technology - Education	100.10	100.10	105.71	100.10	105.71	100.10
News paper and publishing	425.00	265.00	268.25	425.00	268.25	265.30
unallocated	155.00	135.00	135.00	155.00	135.00	135.00
Total (i)	907.06	688.59	824.80	907.06	824.80	669.68



Notes: -

1. The above results were approved and taken on record in the board meeting held on 30-10-2013
2. The company is mainly engaged in the business of Software development, Education, newspaper printing & publishing.
3. Company has not received any investors complaint during the period .
4. Previous years figures have been regrouped and rearranged wherever necessary.
5. As per company policy depreciation and income tax will be provided at the end of the year
6. The company has received information from promoters that they have not pledged their shares in the Company

For and on behalf of the Board of Directors
SYLPH TECHNOLOGIES LIMITED


R.K. Jain
Director

Indore
Date :30.10.13

